

## Good Shepherd Lutheran Church 2007 Approved Spending Plan

	<b>2006 <u>Actual</u></b>	<b>2007 <u>Plan</u></b>
<b>Personnel</b>	\$398,135	\$425,969
<b>Benevolences &amp; Ou</b>	\$93,951	\$87,800
<b>Facilities</b>		
Mortgage	\$214,056	\$214,056
Property	\$87,766	\$88,163
Total Facilities	\$301,822	\$302,219
<b>Administration</b>	\$61,775	\$58,340
<b>Ministries</b>		
Education	\$8,003	\$11,266
Children's	\$4,049	\$5,135
Evangelism	\$687	\$1,200
Family Life	\$0	\$800
Hospitality	\$2,328	\$3,000
Stephen Ministries	\$1,779	\$1,600
Giving	\$381	\$2,300
Mutual Ministry	\$210	\$275
Synod, Council	\$669	\$0
Women of the ELCA	\$160	\$160
Worship & Music	\$11,030	\$11,025
Youth	\$12,296	\$11,034
Total Ministries	\$41,592	\$47,795
<b>Total Spending Plan</b>	<b>\$897,275</b>	<b>\$922,123</b>